## **SNAPSHOT of HOME Program Performance--As of 03/31/09 Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Detroit State: MI

PJ's Total HOME Allocation Received: \$231,286,953 PJ's Size Grouping\*: A

PJ Since (FY):

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Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking ( Group A	Percentile):** Overall	
Program Progress:	. •	Julio / Working	PJs in State: 20		Oloup   A		
% of Funds Committed	88.79 %	89.22 %	11	91.92 %	24	29	
% of Funds Disbursed	83.08 %	82.28 %	13	82.65 %	47	40	
Leveraging Ratio for Rental Activities	2.73	3.2	8	4.67	22	34	
% of Completed Rental Disbursements to All Rental Commitments***	87.06 %	89.56 %	17	81.09 %	47	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.69 %	71.23 %	14	68.72 %	58	50	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.18 %	87.57 %	6	79.93 %	73	66	
% of 0-30% AMI Renters to All Renters***	54.52 %	52.31 %	9	44.94 %	75	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.73 %	97.58 %	13	94.87 %	45	40	
Overall Ranking:		In S	tate: 12 / 20	Nation	nally: 53	58	
<b>HOME Cost Per Unit and Number of Completed</b>	l Units:						
Rental Unit	\$29,203	\$26,313		\$25,717	3,874 Units	72.00	
Homebuyer Unit	\$25,861	\$17,427		\$14,669	825 Units	15.30	
Homeowner-Rehab Unit	\$37,364	\$22,658		\$20,391	256 Units	4.80	
TBRA Unit	\$18,786	\$5,986		\$3,201	425 Units	7.90	

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

Participating Jurisdiction (PJ): Detroit MI

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:\* National:\*\* \$108,370 \$80,334 \$91,120

Homebuyer
0 \$90,390
4 \$72,380
0 \$73,223

\$37,974 \$19,369 \$23,149 CHDO Operating Expenses: (% of allocation)

73. I

1.07

PJ: National Avg: 2.8 **%** 1.1 **%** 

R.S. Means Cost Index:

RACE: White: Black/African American: Asian:	<b>Rental</b> %  4.1  93.7  0.0	8.1 82.8 0.0	Homeowner %  16.0  82.4  0.0	TBRA % 0.9 99.1 0.0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent:	Rental % 36.5 31.9 24.7	% 40.4 1.7	Homeowner % 21.5 33.2 30.9	TBRA % 8.7 2.8 86.8
American Indian/Alaska Native:	0.0	0.4	0.4	0.0	Related/Two Parent:	4.0	11.4	9.4	1.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.9	1.3	5.1	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.6	0.0	0.0					
Asian/Pacific Islander:	0.3	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	1.7	7.8	1.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL A	ASSISTAN			
1 Person:	58.5	29.5	37.9	2.6	Section 8:	27.2	0.1		
2 Persons:	19.0	28.4	30.5	27.1	HOME TBRA:	0.7	'		
3 Persons:	12.0	18.9	14.1	33.2	Other:	6.1			
4 Persons:	6.3	13.8	9.8	21.4	No Assistance:	66.0			
5 Persons:	2.8	6.2	4.7	10.1					
6 Persons:	1.0	1.9	3.1	4.5					
7 Persons:	0.3	1.1	0.0	0.7					
8 or more Persons:	0.1	0.2	0.0	0.5	# of Section 504 Compliant l	Jnits / Co	mpleted Un	its Since 200	1 2

<sup>\*</sup> The State average includes all local and the State PJs within that state



<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## **HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

**Local Participating Jurisdictions with Rental Production Activities** 

Participating Jurisdiction (PJ):	Detroit	State:	MI	Group Rank:	53
		_		(Percentile)	

State Rank: 20 PJs

**Overall Rank:** 58 (Percentile)

Of the 5 Indicators are Red Flags **Summary:** 

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	87.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	72.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	97.73	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.360	3.78	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement